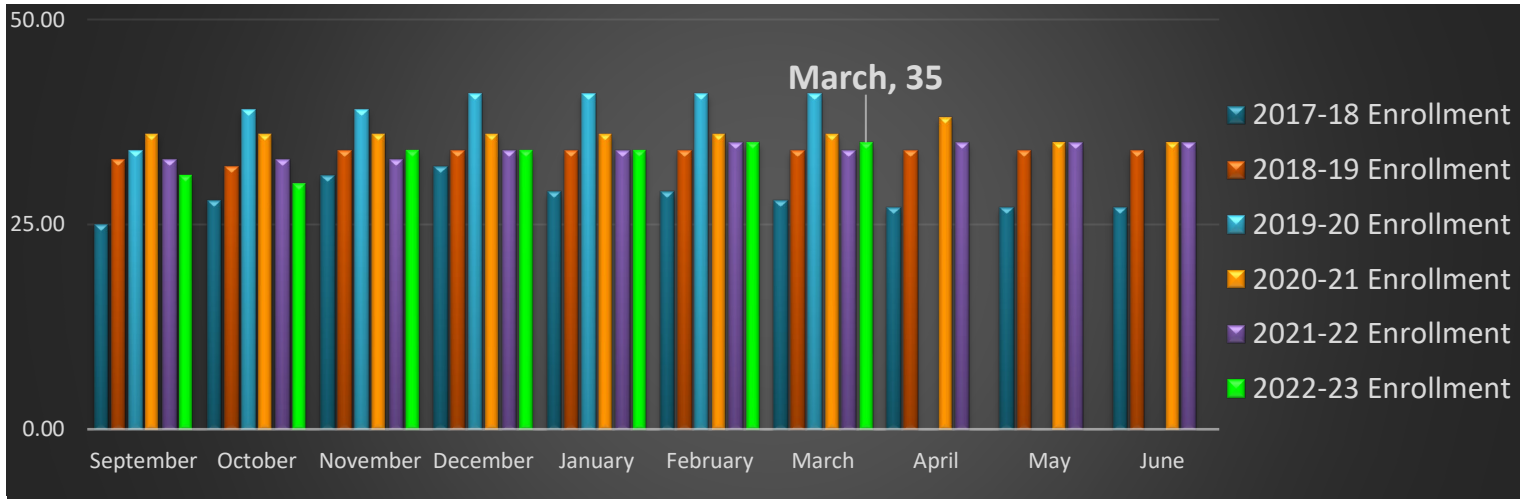


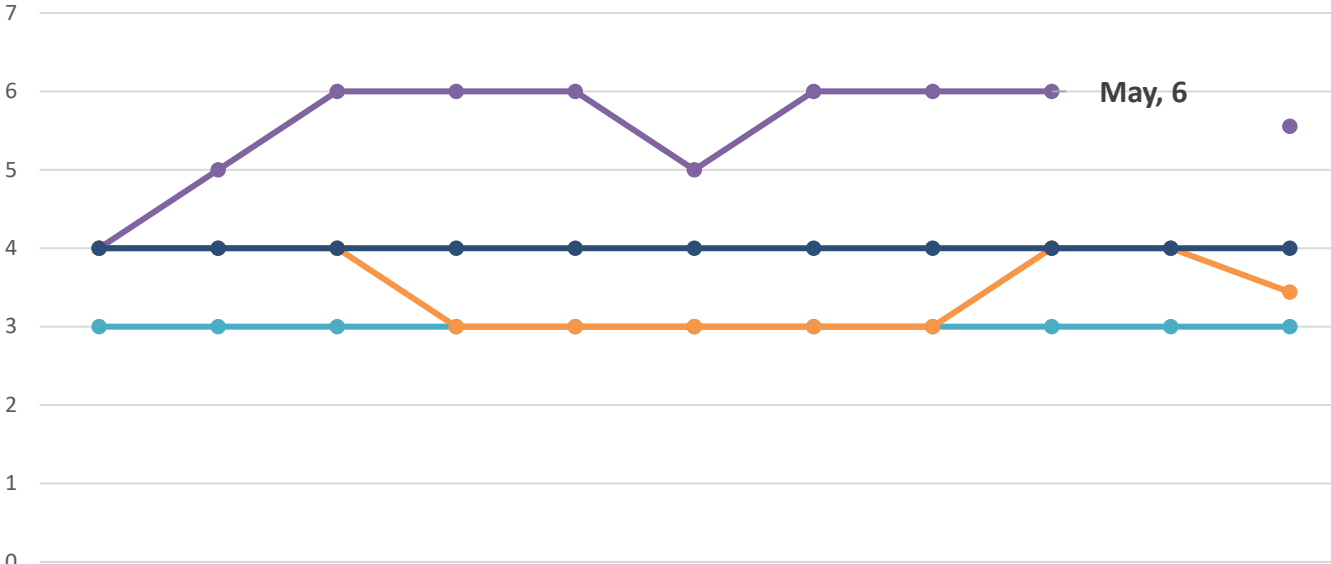
2022-23 ENROLLMENT OVERVIEW



	September	October	November	December	January	February	March	April	May	June	Average
2022-23 Enrollment	31.00	30.00	34.00	34.00	34.00	35.00	35.00	37.00	34.00		33.78
2021-22 Enrollment	33.00	33.00	33.00	34.00	34.00	35.00	34.00	35.00	35.00	35.00	34.10
2020-21 Enrollment	36.00	36.00	36.00	36.00	36.00	36.00	36.00	38.00	35.00	35.00	36.10
2019-20 Enrollment	34.00	39.00	39.00	41.00	41.00	41.00	41.00	NA-Covid	NA-Covid	NA-Covid	39.43
2018-19 Enrollment	33.00	32.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.70
2017-18 Enrollment	25.00	28.00	31.00	32.00	29.00	29.00	28.00	27.00	27.00	27.00	28.30
2016-17 Enrollment	29.00	28.00	27.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.40
1 Year Difference	-2.00	-3.00	1.00	0.00	0.00	0.00					-0.32
2 Year Difference	-5.00	-6.00	-2.00	-2.00	-2.00	-1.00		NA-Covid	NA-Covid	NA-Covid	-2.32
3 Year Difference	-3.00	-9.00	-5.00	-7.00	-7.00	-6.00					-5.65
4 Year Difference	-2.00	-2.00	0.00	0.00	0.00	1.00					0.08
5 Year Difference	6.00	2.00	3.00	2.00	5.00	6.00					5.48
6 Year Difference	2.00	2.00	7.00	4.00	4.00	5.00					4.38

		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Average	Difference
	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
K	4	4	4	4	4	4	4	4	4	4	4	4.00	0.00
1	5	7	6	7	7	7	7	7	7	7	6	6.78	1.78
2	5	4	4	5	5	5	6	6	6	6	6	5.22	0.22
3	7	7	7	8	8	8	7	7	7	7	7	7.33	0.33
4	3	2	2	2	2	2	2	2	2	3	2	2.11	-0.89
5	4	4	4	4	4	4	4	4	4	5	4	4.11	0.11
6	3	3	3	4	4	4	5	5	5	5	5	4.22	1.22
	31	31	30	34	34	34	35	35	37	34	34	33.78	2.78

SPED Enrollment



May, 6

● 2022-23 Actual ● 2022-23 Budget ● 2021-22 Actual ● 2020-21 Actual